

25/2/2020



## UN Development Programme Paraguay - Asuncion

**Project:** 00125451  
**Project Title:** Fomento de la inversión de impacto en Paraguay  
**Start Year:** 2020  
**End Year:** 2020

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** Initial Project Approval

Budget (US\$) as of Last Revision on 25-February-2020		
Donor	Fund	Amount
UNDP	11426 RBLAC Regional Impact fund	120,000.00
<b>Total Budget ( 2020 and Beyond )</b>		120,000.00
<b>Total Utilization ( 2019 and Prior )</b>		0.00
<b>Project Total</b>		120,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Project Description:**

Se realiza la presente revisión inicial al EF Output 00119811/Award 00125451 a fin de presupuestar los fondos detallados en el Plan de Trabajo firmado para el año 2020.-  
Total del Presupuesto USD 120.000.00.-

Agreed by:

Agreed by:

Agreed by:

Agreed by:



## Annual Work Plan

Paraguay - Asuncion

**Project:** 00125451

**Project Title:** Fomento de la inversión de impacto en Paraguay

**Year:** 2020

**Report Date:** 25/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00119811 Fomento de la inversión PY	Analisis de Mercado	23/1/2020	31/12/2020	UNDP	11426	UNDP	71200	International Consultants	14,100.00	
	Instrumentos de Financiación		23/1/2020	31/12/2020	UNDP	11426	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
					UNDP	11426	UNDP	71400	Contractual Services - Individ	37,000.00
					UNDP	11426	UNDP	71600	Travel	5,000.00
					UNDP	11426	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	11426	UNDP	74500	Miscellaneous Expenses	1,900.00	
				UNDP	11426	UNDP	71300	Local Consultants	20,000.00	
	Marco Legal		23/1/2020	31/12/2020	UNDP	11426	UNDP	71300	Local Consultants	20,000.00
				UNDP	11426	UNDP	75700	Training, Workshops and Confer	10,000.00	
	<b>TOTAL</b>									<b>120,000.00</b>
<b>GRAND TOTAL</b>									<b>120,000.00</b>	